

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (460) Health and Human Services, Department of
Budget Unit: (4130000007V) Autism Support Fund
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 1,546,553	\$ 1,144,608	\$ 1,200,000	\$ 1,157,608
Receipts				
Intra State Receipts	548,000	188,000	188,000	188,000
Total Resources	<u>\$ 2,094,553</u>	<u>\$ 1,332,608</u>	<u>\$ 1,388,000</u>	<u>\$ 1,345,608</u>
Disposition of Resources				
Intra-State Transfers	\$ 750,000	\$ 1,000	\$ 1,000	\$ 1,000
Aid to Individuals	199,945	174,000	174,000	174,000
Balance Carry Forward (Funds)	1,144,608	1,157,608	1,213,000	1,170,608
Total Disposition of Resources	<u>\$ 2,094,553</u>	<u>\$ 1,332,608</u>	<u>\$ 1,388,000</u>	<u>\$ 1,345,608</u>